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### Short Term (FY09) Suggestions for Consideration

<ul style="list-style-type: none"><li>• <b>Ballot Initiative – Evaluate an override or debt exclusion ballot question for funding capital improvements outside of operating budgets.</b></li></ul>
<ul style="list-style-type: none"><li>• City/School Budgeting – Initiate a process to review every department function comprehensively and determine if services are in line with city values and priorities.</li></ul>
<ul style="list-style-type: none"><li>• <b>City Property – Several city properties have valuable real estate value and could be considered for sale. (Specific properties will be identified in final report.)</b></li></ul>
<ul style="list-style-type: none"><li>• Contracts – Evaluate annual contract vs. multi-year contracts</li></ul>

• CPA- Reconsider participation in this program for a period of time.
• Endowment – Publicize and promote the existing Citizens for Education Fund
• Fees – Evaluate instituting a trash collection fee, review and consider increases in current city fees.
• Gasoline/Electricity – Look for efficiencies in purchasing practices.
• General Purchasing – Evaluate current practices, look for efficiencies in bulk purchasing and/or regional purchasing.
• GIC – Prepare now for entry into this group plan in 2010/Medicare Conversion prerequisite.
• Grants – Create a permanent voluntary Grants Committee
• <b>Stabilization Account – Consider utilizing some of these funds until a more permanent solution to the structural deficit is in place.</b>
• Telecommunications & Dispatch – Evaluate benefits of consolidation.

- **Red highlighted boxes are the top priorities for consideration.**

## Long Term Suggestions For Consideration

• Ambulance & Towing Service – Evaluate if potential revenues for city.
• Chapter 70 – Continue to advocate for formula revision.
• Charter School Assessment – Work toward a more equitable formula for sending tuition and state reimbursement.
• Little River Transit Village – Determine future revenue increase to the city.
• Meals Tax – Continue to pursue
• Park & Ride Lot – Research potential of receiving some level of state compensation for the city hosting this facility and providing water & sewer services.
• Parking – Look at 2005 parking study and consider paid parking/metering.
• School Choice Tuition – Advocate for raising the tuition cap set in 1994.
• Waterfront economic expansion – Determine future revenue increase to city.

<ul style="list-style-type: none"><li>• Whittier Assessment – Continue to challenge the formula and work to reform it.</li></ul>

