

School Committee Tentative Agendas 2007-2008

Revised: 7Feb2008

October 15, 2007

- School Committee Goals for 2007-2008
- FY09 Enrollment Projections Reported
- FY08 Operational Deficits Analyzed and Reported
- 1st Quarter Report Presented
- Spring 2007 MCAS Performance Report
- Curriculum and Instruction Update

November 5, 2007

- School Committee Presents Part I of 5-Year Financial Forecast Model
- FY09 Non-Salary Fixed Cost Increases Projected
- School Finance Revenue Task Force Presents Progress Report
- AYP Report
- Superintendent's Goals 2007-2008

November 19, 2007

- School Committee Presents Part II of 5-Year Financial Forecast Model
- FY09 Salaries Scenarios Projected
- School Councils Finalize FY09 SIP and Forward Cost Estimates
- MASC Resolutions Vote

December 3, 2007

- Special Education Update/ Coastal Collaborative Presentation
- Preliminary School Improvement Plans Presented
- School Committee identifies SIP Costs for Inclusion in FY09 Value Added Expense Budget
- Superintendent and Asst. Superintendent Contracts

December 17, 2007

- 3rd Report of Revenue Task Force
- Superintendent Presents Five Year Strategic Vision Update
- FY09 Level Services Expense Budget Presentation
- Superintendent Presents FY09 Recommended Expense Budget
- Mayor Reports FY09 City Contribution Projection
- Frigid Five Race Approval

January 7, 2008

- School Committee Preliminary Expense Budget that Supports Student Achievement
- Fees for 2008-2009: Athletics, Transportation, Other (Preliminary Discussion)
- 2004-2008 Strategic Plan: Preliminary discussion
- High School Program of Studies: 2008-2009

January 22, 2008

- Budget Philosophy Discussion and direction for Budget preparation
- Approve Superintendent Goals and Incentives
- Set Budget Workshop Calendar for Spring
- Kindergarten Tuition

February 4, 2008

- Approve 2008-2009 School Calendar
- Update on City Appropriation to Schools

February 25, 2008

- Superintendent Presents Modified Level Services Budget to Include “Value Added Components”
- Athletics Program Goals and Athletics Fees Discussion
- Presentation of Financial Model

February 26, 2008

- Final Report of Finance Revenue Task Force, Nock Library, 6:30-7:30pm

March 3, 2008

- Legislators Provide State Aid Projections to School Committee
- Strategic Vision Draft and Strategic Plan Process 2008-2014 – Dr. Lyons
- FY09 Student Transportation Discussion
- Discuss and approve FY09 Capital Plan
- Approve Brett Murphy as Whittier Representative; Discuss collaboration opportunities with Whittier
- Discussion of Revenue Sources and Revenue Plan

March 4, 2008

- Budget Workshop (Bresnahan, Brown, and Special Education budgets)

March 11, 2008

- Budget Workshop (Molin, RAN and Facilities budgets)

March 17, 2008

- School Improvement Plan Presentations Part I
- Best and Worst Case Scenarios for City and State Contributions
- Discussion and Decision on Need for Override, Debt Exclusion, or other Actions in Regard to Revenue
- Discussion and Decision on expansion of Full Day Kindergarten
- Presentation on Youth Assets – Andrea Egmont (20 mins)
- Report on math curriculum/performance following restructure – Dr. Lyons

March 4, 2008

- Budget Workshop (High School and System Wide budgets)

April 7, 2008

- School Improvement Plans Presentations Part II
- Decide Revenue Request and Components and Determine Necessary Actions (e.g. Requests for Mayor/ City Council Actions
- FY09 School Choice Vote
- Approval of Athletic Fees
- Approval of Transportation Fees
- District Improvement Plan Assessment: 2004-2008 Strategic Plan

April 28, 2008

- School Committee Goals for 2008-2009
- Public Hearing on FY09 Budget
- Formal approval of FY09 Budget

May 5, 2008

- Superintendent's Goals for 2008-2009

May 19, 2008

-

June 2, 2008

- School Committee Self-Evaluation
- 2008-2009 High School Handbook
- School Committee Calendar 2008-2008
- Report on curriculum mapping efforts

June 16, 2008

- Superintendent's Evaluation
- 2008-2009 Middle School Handbook